002864 **2018-025**

86,670,000

10 1.00

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13

1,300

1)

2)

GMP GMP

GMP

3)

(3)

GMP 2016-2030

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	2017	2016		2015
	376,791,557.72	305,425,505.28	23.37%	256,097,405.31
	43,718,975.56	39,527,736.90	10.60%	42,638,231.45

	42,020,955.66	37,821,595.06	11.10%	41,570,315.74
	28,449,113.42	61,991,436.08	-54.11%	40,620,729.49
/	0.65	0.61	6.56%	0.66
/	0.65	0.61	6.56%	0.66
	11.98%	12.83%	-0.85%	15.97%
	2017	2016		2015
	752,926,669.00	504,496,541.24	49.24%	433,331,007.07
	555,582,698.25	327,815,509.48	69.48%	288,253,848.53

2

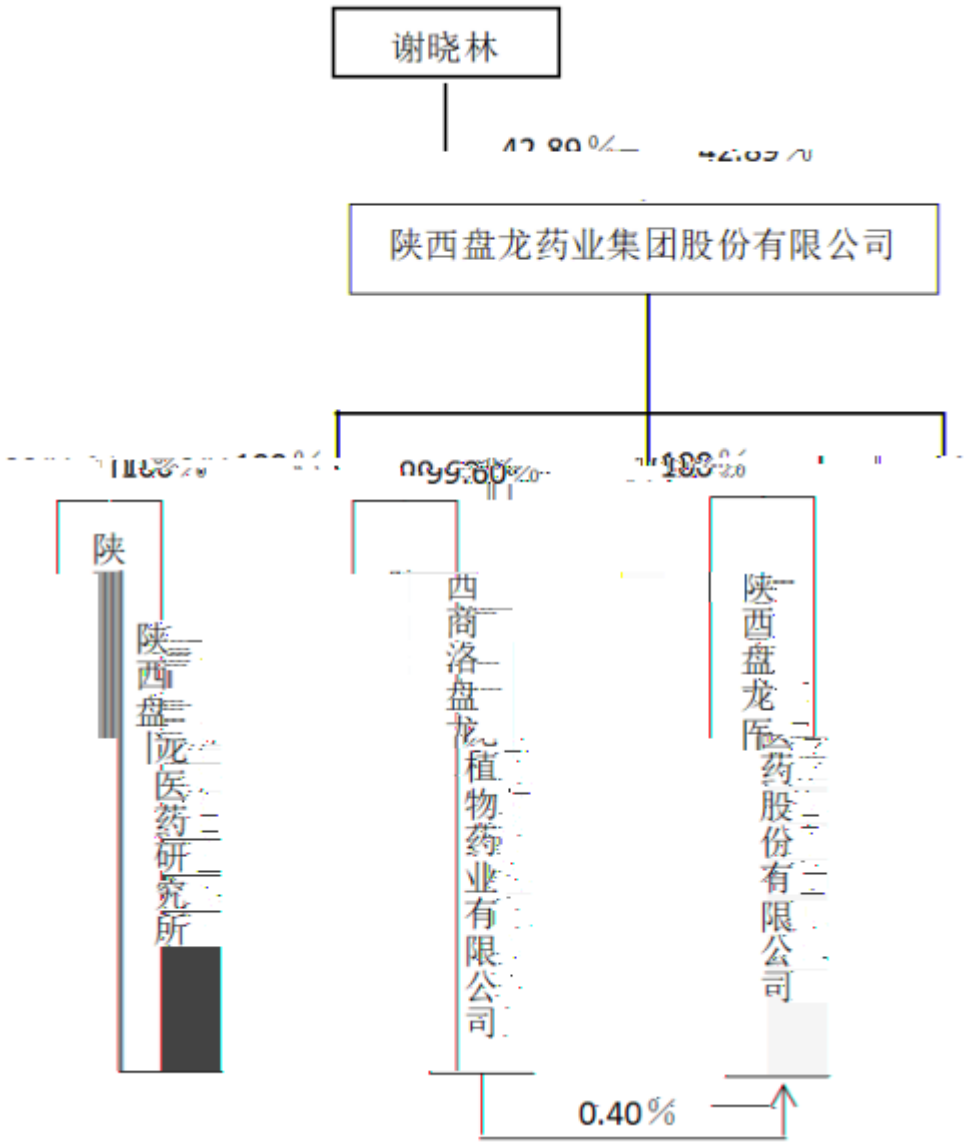
	66,572,071.94	94,774,889.30	111,873,520.28	103,571,076.20
	6,890,112.93	10,645,615.75	15,557,456.83	10,625,790.05
	6,600,454.01	11,024,404.47	15,362,534.56	9,033,562.62
	1,932,939.29	21,107,431.62	-7,531,321.31	12,940,063.82

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1 **10**

		3.45%	2,990,000	2,990,000		
		3.15%	2,730,000	2,730,000		
		2.40%	2,080,000	2,080,000		
		1.74%	1,509,000	1,509,000		
		1.73%	1,500,000	1,500,000		
		1.13%	980,000	980,000		
		1.04%	900,000	900,000		

3


谢晓林
陕西盘龙药业集团股份有限公司
陕
陕西盘龙医药研究所
西商洛盘龙植物药业有限公司
陕西盘龙医药股份有限公司
0.40%

5

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2017

IPO

37,679.16

18.94% 4,371.90 9.47%

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2

GMP

SOP

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4

5 ERP

OA

2

3 **10%**

2017 42

2017 5 28

2017 16 2017 6 12

2017 1 1 2017 1 1

2017

2017

1	43,718,975.56
2	1,297,833.33 1,297,833.33
3	289,067.53

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4 2018 1-3